

Coventry School District
2001-2002 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 51,777,230
Total District Enrollment*:	5,865
Total District Per Pupil:	\$ 8,828
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 51,169,575
In-District Enrollment:	5,839
In-District Per Pupil:	\$ 8,763
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 51,078,779
In-District Enrollment:	5,839
Adj. District Per Pupil:	\$ 8,748
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 51,777,230	\$ 23,112,036	\$ 7,830,621	\$ 18,099,632	\$ 0	\$ 124,841	\$ 2,610,100
% of Total Expenditures:	100.00%	44.64%	15.12%	34.96%	0.00%	0.24%	5.04%
Enrollment:	5865	3,140	905	1,793	0	1	26
% of Total Enrollment:	100.00%	53.54%	15.43%	30.57%		0.02%	0.44%
Instruction							
Expenditures:	\$ 34,689,724	16,832,666	5,296,397	12,448,966	0	111,695	0
% of Total Expenditures:	67.00%	32.51%	10.23%	24.04%	0.00%	0.22%	0.00%
Instructional Support							
Expenditures:	\$ 5,182,085	1,770,542	841,475	2,175,299	0	13,146	381,621
% of Total Expenditures:	10.01%	3.42%	1.63%	4.20%	0.00%	0.03%	0.74%
Operations							
Expenditures:	\$ 7,919,148	3,515,861	1,148,825	2,331,797	0	0	922,664
% of Total Expenditures:	15.29%	6.79%	2.22%	4.50%	0.00%	0.00%	1.78%
Other Commitments							
Expenditures:	\$ 698,451	0	0	0	0	0	698,451
% of Total Expenditures:	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Leadership							
Expenditures:	\$ 3,287,822	992,966	543,924	1,143,569	0	0	607,363
% of Total Expenditures:	6.35%	1.92%	1.05%	2.21%	0.00%	0.00%	1.17%